

FISCAL NOTE

HB 2557 - SB 2802

February 19, 2004

SUMMARY OF BILL: Adds facilities in Clay County to the list of eligible licensed Residential Homes for the Mentally Ill that may receive funding from the Department of Mental Health and Developmental Disabilities pilot program.

ESTIMATED FISCAL IMPACT:

MINIMAL


The current statute TCA 12-4-330 c (1) mandates that program expenditures shall not exceed the level of funding within the appropriations act. The level of funding is now \$150,000 annually. The current daily reimbursement is \$2 per day paid to a portion of the eligible facilities and the appropriated amount does not fund a complete year.

Estimate assumes:

- The appropriation remains at its current level of \$150,000.
- The department does not decrease its daily rate but continues to pay \$2 per day
- Some of the eligible facilities in Clay County are included in the pilot program.
- Reimbursement to the current and additional facilities will be exhausted earlier in the fiscal year.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White", with a stylized flourish at the end.

James W. White, Executive Director